

Posted: 12/29/2014

To: School Food Authorities

Subject: SFS-15-36e Year End Residential Statistical 2014

The 2014 year end residential statistical (June 30, 2014) has been added to the CNP website.

Refer to the CNP website for further information. The web address is <http://cnp.doe.louisiana.gov>.

You must have adobe acrobat to open pdf files. Adobe may be downloaded FREE from the following web address: <http://www.adobe.com/products/acrobat/readstep2/html>

SPONSOR NAME & CODE: Associated Marine Institutes Inc - F08

A. GENERAL INFORMATION:

	LUNCH		REG BREAKF.		SEV BREAKFAST		SNACK	
	CURR.	YTD	CURR.	YTD	CURR.	YTD	CURR.	YTD
NO. OF SCHOOLS	1	1			1	1	1	1
NO. OF DAYS	30	365			30	365	21	256
ADP:								
REDUCED								
FREE	29	28			29	28	29	28
PAID								
ADP FOR AGEN.	29	28			29	28	29	28
ADA FOR AGEN.	1	1			1	1	2	1
%PARTICIPATION	2900	3018.18			2900	3000	1450	2800
NO. OF RED. AP.								
NO. OF FREE AP.	34	31			34	31	34	31
NO. OF PAID AP.								

B. PARTICIPATIONS:

	LUNCH		BREAKFAST		SNACK	
	CURR.	YTD	CURR.	YTD	CURR.	YTD
STUDENTS:						
REDUCED						
FREE	875	10,108				
PAID						
SEVERE RED.						
SEVERE FREE			872	10,091		
FREE SNACK					607	7,106
ST. MEAL TOT.	875	10,108	872	10,091	607	7,106
% REDUCED						
% FREE	100	100				
% PAID						
%SEVERE RED.						
%SEVERE FREE			100	100		
% FREE SNACK					100	100
OTHER MEALS:		31		31		
TOT. SERVED:	875	10,139	872	10,122	607	7,106

C. REIMBURSEMENTS:

	LUNCH		BKFST REIMB.	BREAKFAST	
	CURR.	YTD		CURR.	YTD
SECTION 11	\$2,318.75	\$26,786.20	\$0.00	\$0.00	
SECTION 4	\$262.50	\$3,032.40	BSV ADJ	\$1,648.08	\$19,071.99
TOTAL REIMB:	\$2,581.25	\$29,818.60	TOTAL REIMB:	\$1,648.08	\$19,071.99
	SNACK		TOTAL FEDERAL REIMBURSEMENT:		
	CURRENT	YTD			
SNACK REIMB.	\$0.00	\$0.00	CURRENT PERIOD:	\$4,714.93	
FSK ADJ	\$485.60	\$5,684.80	YEAR-TO-DATE:	\$54,575.39	
TOTAL REIMB:	\$485.60	\$5,684.80			

E. EXPENSES

	CURRENT PERIOD	YEAR-TO-DATE
FOOD USED	\$69,140.00	\$69,140.00
LABOR & BENEFITS	\$0.00	\$0.00
EQUIPMENT	\$0.00	\$0.00
REPAYMENT OF LOANS	\$0.00	\$0.00
OTHER DIRECT COSTS	\$507.00	\$507.00
TOTAL EXPENSES:	\$69,647.00	\$69,647.00

D. INCOMES:

	CURRENT PERIOD	YEAR-TO-DATE
TOTAL FED REIMB.	\$4,714.93	\$54,575.39
PAYMENTS FROM MEALS	\$0.00	\$0.00
INCOME FROM EXTRA SERVINGS	\$0.00	\$0.00
STATE FUNDS	\$0.00	\$0.00
LOANS	\$0.00	\$0.00
OTHER INCOME	\$2,242.00	\$2,242.00
TOTAL INCOME:	\$6,956.93	\$56,817.39

G. NET CASH RESOURCES (ONLY FOR 12TH PERIOD USE):

CASH ON HAND	\$0.00
RECONCILED BANK BALANCE	\$0.00
INVESTMENT	\$0.00
ACCOUNTS RECEIVABLE	\$0.00
SUBTOTAL	\$0.00
ALL PAYABLES	- \$0.00
TOTAL NET CASH RESOURCES	\$0.00

F. MEAL EQUIVALENT FACTOR

MEAL EQUIVALENT FACTOR:	YEAR-TO-DATE
	3.64

PERIOD(S) CLOSED: 01 02 03 04 05 06 07 08 09 10 11 12

SPONSOR NAME & CODE: Boys and Girls Villages Foundation - R03

A. GENERAL INFORMATION:

	LUNCH		REG BREAKF.		SEV BREAKFAST		SNACK	
	CURR.	YTD	CURR.	YTD	CURR.	YTD	CURR.	YTD
NO. OF SCHOOLS	1	1			1	1		
NO. OF DAYS	30	365			30	365		
ADP:								
REDUCED								
FREE	12	14			13	14		
PAID								
ADP FOR AGEN.	12	14			13	14		
ADA FOR AGEN.	13	14			13	14		
%PARTICIPATION	92.31	99.42			100	99.42		
NO. OF RED. AP.								
NO. OF FREE AP.	22	59			22	59		
NO. OF PAID AP.								

B. PARTICIPATIONS:

	LUNCH		BREAKFAST		SNACK	
	CURR.	YTD	CURR.	YTD	CURR.	YTD
STUDENTS:						
REDUCED						
FREE	366	5,148				
PAID						
SEVERE RED.						
SEVERE FREE			380	5,169		
FREE SNACK						
ST. MEAL TOT.	366	5,148	380	5,169		
% REDUCED						
% FREE	100	100				
% PAID						
%SEVERE RED.						
%SEVERE FREE			100	100		
% FREE SNACK						
OTHER MEALS:						
TOT. SERVED:	366	5,148	380	5,169		

C. REIMBURSEMENTS:

	LUNCH		BKFST REIMB.	BREAKFAST	
	CURR.	YTD		CURR.	YTD
SECTION 11	\$969.90	\$13,642.20	\$0.00	\$0.00	
SECTION 4	\$109.80	\$1,544.40	BSV ADJ	\$718.20 \$9,769.41	
TOTAL REIMB:	\$1,079.70	\$15,186.60	TOTAL REIMB:	\$718.20 \$9,769.41	
SNACK					
	CURRENT	YTD	TOTAL FEDERAL REIMBURSEMENT:		
SNACK REIMB.	\$0.00	\$0.00	CURRENT PERIOD:	\$1,797.90	
FSK ADJ	\$0.00	\$0.00	YEAR-TO-DATE:	\$24,956.01	
TOTAL REIMB:	\$0.00	\$0.00			

E. EXPENSES

	CURRENT PERIOD	YEAR-TO-DATE
FOOD USED	\$45,727.04	\$45,727.04
LABOR & BENEFITS	\$21,465.39	\$21,465.39
EQUIPMENT	\$0.00	\$0.00
REPAYMENT OF LOANS	\$0.00	\$0.00
OTHER DIRECT COSTS	\$6,071.21	\$6,071.21
TOTAL EXPENSES:	\$73,263.64	\$73,263.64

D. INCOMES:

	CURRENT PERIOD	YEAR-TO-DATE
TOTAL FED REIMB.	\$1,797.90	\$24,956.01
PAYMENTS FROM MEALS	\$0.00	\$0.00
INCOME FROM EXTRA SERVINGS	\$0.00	\$0.00
STATE FUNDS	\$0.00	\$0.00
LOANS	\$0.00	\$0.00
OTHER INCOME	\$1,774.59	\$1,774.59
TOTAL INCOME:	\$3,572.49	\$26,730.60

G. NET CASH RESOURCES (ONLY FOR 12TH PERIOD USE):

CASH ON HAND	\$0.00
RECONCILED BANK BALANCE	\$0.00
INVESTMENT	\$0.00
ACCOUNTS RECEIVABLE	\$0.00
SUBTOTAL	\$0.00
ALL PAYABLES	- \$0.00
TOTAL NET CASH RESOURCES	\$0.00

F. MEAL EQUIVALENT FACTOR

MEAL EQUIVALENT FACTOR:	YEAR-TO-DATE
	4.86

PERIOD(S) CLOSED: 01 02 03 04 05 06 07 08 09 10 11 12

SPONSOR NAME & CODE: Covenant House New Orleans - R24

A. GENERAL INFORMATION:	B. PARTICIPATIONS:
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	LUNCH		REG BREAKF.		SEV BREAKFAST		SNACK		STUDENTS: REDUCED FREE PAID SEVERE RED. SEVERE FREE FREE SNACK ST. MEAL TOT. % REDUCED % FREE % PAID %SEVERE RED. %SEVERE FREE % FREE SNACK OTHER MEALS: TOT. SERVED:	LUNCH		BREAKFAST		SNACK	
	CURR.	YTD	CURR.	YTD	CURR.	YTD	CURR.	YTD		CURR.	YTD	CURR.	YTD	CURR.	YTD
NO. OF SCHOOLS	1	1			1	1									
NO. OF DAYS	30	365			30	365									
ADP: REDUCED FREE PAID	14	16			20	24							599	8,666	
ADP FOR AGEN.	14	16			20	24									
ADA FOR AGEN.	132	132			132	132									
%PARTICIPATION	10.61	12.08			15.15	18							100	100	
NO. OF RED. AP.															
NO. OF FREE AP.	144	143			144	143									
NO. OF PAID AP.															

C. REIMBURSEMENTS:	E. EXPENSES
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	LUNCH		BKFST REIMB.	BREAKFAST		FOOD USED	CURRENT PERIOD		YEAR-TO-DATE	
	CURR.	YTD		CURR.	YTD					
SECTION 11	\$1,128.90	\$15,563.45	\$0.00	\$0.00	\$0.00	\$32,315.76	\$32,315.76			
SECTION 4	\$127.80	\$1,761.90	BSV ADJ	\$1,132.11	\$16,378.74	\$33,043.78	\$33,043.78			
TOTAL REIMB:	\$1,256.70	\$17,325.35	TOTAL REIMB:	\$1,132.11	\$16,378.74	\$0.00	\$0.00			
	SNACK			TOTAL FEDERAL REIMBURSEMENT:		EQUIPMENT	\$0.00	\$0.00		
	CURRENT	YTD		CURRENT PERIOD:	\$2,388.81	REPAYMENT OF LOANS	\$0.00	\$0.00		
SNACK REIMB.	\$0.00	\$0.00		YEAR-TO-DATE:	\$33,704.09	OTHER DIRECT COSTS	\$0.00	\$0.00		
FSK ADJ	\$0.00	\$0.00				TOTAL EXPENSES:	\$65,359.54	\$65,359.54		
TOTAL REIMB:	\$0.00	\$0.00								

D. INCOMES:	G. NET CASH RESOURCES (ONLY FOR 12TH PERIOD USE):
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	CURRENT PERIOD	YEAR-TO-DATE		
TOTAL FED REIMB.	\$2,388.81	\$33,704.09	CASH ON HAND	\$0.00
PAYMENTS FROM MEALS	\$0.00	\$0.00	RECONCILED BANK BALANCE	\$0.00
INCOME FROM EXTRA SERVINGS	\$0.00	\$0.00	INVESTMENT	\$0.00
STATE FUNDS	\$0.00	\$0.00	ACCOUNTS RECEIVABLE	\$0.00
LOANS	\$0.00	\$0.00	SUBTOTAL	\$0.00
OTHER INCOME	\$566.67	\$566.67	ALL PAYABLES	- \$0.00
TOTAL INCOME:	\$2,955.48	\$34,270.76	TOTAL NET CASH RESOURCES	\$0.00

F. MEAL EQUIVALENT FACTOR	PERIOD(S) CLOSED: 01 02 03 04 05 06 07 08 09 10 11 12
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MEAL EQUIVALENT FACTOR: 3.17	
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SPONSOR NAME & CODE: Northwest Louisiana Juvenile Detention Center - R42

A. GENERAL INFORMATION:

	LUNCH		REG BREAKF.		SEV BREAKFAST		SNACK	
	CURR.	YTD	CURR.	YTD	CURR.	YTD	CURR.	YTD
NO. OF SCHOOLS	2	3			2	3		
NO. OF DAYS	30	365			30	365		
ADP:								
REDUCED								
FREE	86	79			87	81		
PAID								
ADP FOR AGEN.	86	79			88	82		
ADA FOR AGEN.	88	81			88	82		
%PARTICIPATION	97.73	97.63			100	100		
NO. OF RED. AP.								
NO. OF FREE AP.	2,620	2,448			2,620	2,450		
NO. OF PAID AP.								

B. PARTICIPATIONS:

	LUNCH		BREAKFAST		SNACK	
	CURR.	YTD	CURR.	YTD	CURR.	YTD
STUDENTS:						
REDUCED						
FREE	2,571	28,866				
PAID						
SEVERE RED.						
SEVERE FREE			2,620	29,395		
FREE SNACK						
ST. MEAL TOT.	2,571	28,866	2,620	29,395		
% REDUCED						
% FREE	100	100				
% PAID						
%SEVERE RED.						
%SEVERE FREE			100	100		
% FREE SNACK						
OTHER MEALS:	1,292	15,685	855	10,372		
TOT. SERVED:	3,863	44,551	3,475	39,767		

C. REIMBURSEMENTS:

	LUNCH		BKFST REIMB.	BREAKFAST	
	CURR.	YTD		CURR.	YTD
SECTION 11	\$6,813.15	\$76,494.90	\$0.00	\$0.00	
SECTION 4	\$771.30	\$8,659.80	BSV ADJ	\$4,951.80	\$55,556.55
TOTAL REIMB:	\$7,584.45	\$85,154.70	TOTAL REIMB:	\$4,951.80	\$55,556.55
	SNACK		TOTAL FEDERAL REIMBURSEMENT:	CURRENT PERIOD:	YEAR-TO-DATE:
	CURRENT	YTD			
SNACK REIMB.	\$0.00	\$0.00	CURRENT PERIOD:	\$12,536.25	
FSK ADJ	\$0.00	\$0.00	YEAR-TO-DATE:	\$140,711.25	
TOTAL REIMB:	\$0.00	\$0.00			

E. EXPENSES

	CURRENT PERIOD	YEAR-TO-DATE
FOOD USED	\$287,169.19	\$287,169.19
LABOR & BENEFITS	\$134,400.90	\$134,400.90
EQUIPMENT	\$0.00	\$0.00
REPAYMENT OF LOANS	\$0.00	\$0.00
OTHER DIRECT COSTS	\$0.00	\$0.00
TOTAL EXPENSES:	\$421,570.09	\$421,570.09

D. INCOMES:

	CURRENT PERIOD	YEAR-TO-DATE
TOTAL FED REIMB.	\$12,536.25	\$140,711.25
PAYMENTS FROM MEALS	\$0.00	\$0.00
INCOME FROM EXTRA SERVINGS	\$0.00	\$0.00
STATE FUNDS	\$0.00	\$0.00
LOANS	\$0.00	\$0.00
OTHER INCOME	\$289,080.69	\$289,080.69
TOTAL INCOME:	\$301,616.94	\$429,791.94

G. NET CASH RESOURCES (ONLY FOR 12TH PERIOD USE):

CASH ON HAND	\$0.00
RECONCILED BANK BALANCE	\$0.00
INVESTMENT	\$0.00
ACCOUNTS RECEIVABLE	\$0.00
SUBTOTAL	\$0.00
ALL PAYABLES	- \$0.00
TOTAL NET CASH RESOURCES	\$0.00

F. MEAL EQUIVALENT FACTOR

MEAL EQUIVALENT FACTOR:	YEAR-TO-DATE
	11.40

PERIOD(S) CLOSED: 01 02 03 04 05 06 07 08 09 10 11 12

SPONSOR NAME & CODE: Padua Community Services/Pediatrics - R48

A. GENERAL INFORMATION:	B. PARTICIPATIONS:
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	LUNCH		REG BREAKF.		SEV BREAKFAST		SNACK	
	CURR.	YTD	CURR.	YTD	CURR.	YTD	CURR.	YTD
NO. OF SCHOOLS	1	1			1	1		
NO. OF DAYS	30	365			30	365		
ADP:								
REDUCED								
FREE	17	16			17	18		
PAID								
ADP FOR AGEN.	17	16			17	18		
ADA FOR AGEN.	17	18			17	18		
%PARTICIPATION	100	86.51			100	100		
NO. OF RED. AP.								
NO. OF FREE AP.	17	18			17	18		
NO. OF PAID AP.								

	LUNCH		BREAKFAST		SNACK	
	CURR.	YTD	CURR.	YTD	CURR.	YTD
STUDENTS:						
REDUCED						
FREE	508	5,703				
PAID						
SEVERE RED.						
SEVERE FREE			509	6,487		
FREE SNACK						
ST. MEAL TOT.	508	5,703	509	6,487		
% REDUCED						
% FREE	100	100				
% PAID						
%SEVERE RED.						
%SEVERE FREE			100	100		
% FREE SNACK						
OTHER MEALS:	39	397	30	404		
TOT. SERVED:	547	6,100	539	6,891		

C. REIMBURSEMENTS:

	LUNCH		BKFST REIMB.	BREAKFAST	
	CURR.	YTD		CURR.	YTD
SECTION 11	\$1,346.20	\$15,112.95	\$0.00	\$0.00	
SECTION 4	\$152.40	\$1,710.90	BSV ADJ	\$962.01	\$12,260.43
TOTAL REIMB:	\$1,498.60	\$16,823.85	TOTAL REIMB:	\$962.01	\$12,260.43
SNACK					
	CURRENT	YTD	TOTAL FEDERAL REIMBURSEMENT:		
SNACK REIMB.	\$0.00	\$0.00	CURRENT PERIOD:	\$2,460.61	
FSK ADJ	\$0.00	\$0.00	YEAR-TO-DATE:	\$29,084.28	
TOTAL REIMB:	\$0.00	\$0.00			

E. EXPENSES

	CURRENT PERIOD	YEAR-TO-DATE
FOOD USED	\$10,325.13	\$10,325.13
LABOR & BENEFITS	\$100.00	\$100.00
EQUIPMENT	\$0.00	\$0.00
REPAYMENT OF LOANS	\$0.00	\$0.00
OTHER DIRECT COSTS	\$6,686.47	\$6,686.47
TOTAL EXPENSES:	\$17,111.60	\$17,111.60

D. INCOMES:

	CURRENT PERIOD	YEAR-TO-DATE
TOTAL FED REIMB.	\$2,460.61	\$29,084.28
PAYMENTS FROM MEALS	\$0.00	\$0.00
INCOME FROM EXTRA SERVINGS	\$0.00	\$0.00
STATE FUNDS	\$0.00	\$0.00
LOANS	\$0.00	\$0.00
OTHER INCOME	\$1,200.20	\$1,200.20
TOTAL INCOME:	\$3,660.81	\$30,284.48

G. NET CASH RESOURCES (ONLY FOR 12TH PERIOD USE):

CASH ON HAND	\$0.00
RECONCILED BANK BALANCE	\$0.00
INVESTMENT	\$0.00
ACCOUNTS RECEIVABLE	\$0.00
SUBTOTAL	\$0.00
ALL PAYABLES	- \$0.00
TOTAL NET CASH RESOURCES	\$0.00

F. MEAL EQUIVALENT FACTOR

MEAL EQUIVALENT FACTOR:	YEAR-TO-DATE
1.79	

PERIOD(S) CLOSED: 01 02 03 04 05 06 07 08 09 10 11 12

